

## Financial Report: January - September 2023

At One Education One World, transparency, and commitment to our mission run deep in our values. Even though we are relatively new to this landscape, the drive to make a difference has never been stronger. Indeed, as with most fledgling non-profit endeavors, a significant portion of our costs is attributed to fundraising and overhead, inherent to the foundational phases of any organization. But here's what we want you to know: every dollar has been maximized.

Even amidst high overhead costs, we've successfully sustained four pivotal projects, ensuring quality education for approximately 500 children. **While the IRS does not legally mandate a financial report from us due to our current scale**, we firmly believe in proactively practicing transparency, and thus, present this account to our community.

As we strive to elevate our outreach and impact, we're excited to announce that our board has decided to host a Gala fundraiser in Los Angeles – an initiative set to propel our mission to greater heights.

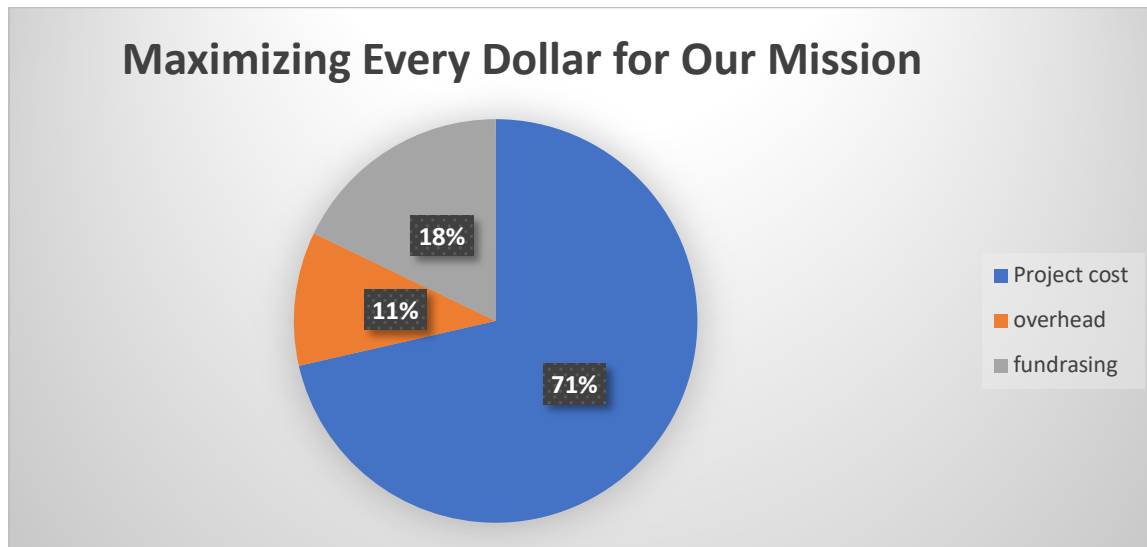
It's important to note the ethos behind our employment: all our teachers and curriculum experts, solely females hailing from marginalized backgrounds, are pillars of our organization. Their salaries reflect not just market rates but our deep-seated belief in equitable pay, especially given the invaluable roles they play. Our duty to them, and to the schools we support, is paramount.

In a testament to our commitment, it's noteworthy that our leadership, including our US-based board, draws no salaries. They serve passionately as volunteers, channeling their expertise and time to further our cause. Every donation, every dollar, has been diligently used in service of our mission and to ensure the health and success of our projects.

Through our endeavors, beyond just imparting education, we're also spotlighting these marginalized communities, bringing them the attention and support they rightfully deserve.



**Project cost: \$40,000**



Our project costs encompass a range of essential elements crucial for delivering quality education to the children we serve:

- **Teacher Salaries:** We believe in compensating our educators fairly for the invaluable role they play in shaping young minds.
- **Curriculum Training:** Continuous professional development ensures our curriculum remains relevant, engaging, and effective.
- **Transportation:** Facilitating safe and reliable transportation for our staff including our directors to school sites, meetings, and other necessary locations.
- **Meals:** For both students and staff, celebrating milestones and providing nourishment to our students as often as our funds allowed.
- **Books and Supplies:** Equipping our classrooms with the necessary educational materials to foster a conducive learning environment.

### **Overhead Costs: 6,000 USD**

In our mission to provide education and uplift communities, overhead costs are an inevitable part of ensuring our organization runs efficiently and effectively. These costs encompass:

- **Legal Fees:** Ensuring we operate within the bounds of the law and addressing any legal matters that arise.

- Website and Social Media: Building and maintaining our digital presence, enabling us to reach a wider audience and foster a community of supporters.
- Advertising: Highlighting our projects, gathering more support, and extending our reach so we can impact even more lives.

### **Fundraising Cost: The engine of our Mission: 10,000 USD**

Fundraising isn't just about collecting donations – it's about building a sustainable model that ensures we can continue to impact lives and effect change. A robust fundraising strategy is essential to garner the resources we need to further our mission, and here's why:

- Necessity of Funds: While our heart lies in providing education, the reality is that funds are crucial to make our vision a reality. From hiring educators to buying supplies, every aspect of our mission has associated costs.
- Investing in Fundraising: Just as a farmer sows seeds to harvest crops, we invest in fundraising initiatives to garner the support that fuels our projects. By organizing events like galas and talks, we're not only seeking donations but are also creating awareness, forging partnerships, and building a community of advocates for our cause.
- Return on Investment: Every dollar we channel into fundraising has the potential to bring in a multiple of that amount. The ROI isn't just monetary; it's in the number of lives we touch, the quality of education we deliver, and the long-term impact we create in the communities we serve.
- Awareness and Advocacy: Our fundraising events are platforms where we share our achievements, challenges, and vision. Through these, we inspire more individuals and entities to join hands with us, further amplifying our reach and impact.

In a nutshell, fundraising is an investment. An investment in our future, in the futures of the children we educate, and in the future of the communities we aim to uplift. And just like any sound investment, it requires resources, time, and effort to ensure its success.

### **Summary:**

Our journey thus far has been fueled by unwavering dedication, transparency, and a commitment to the cause. Looking forward, our upcoming Gala on February 25, 2023, stands as a beacon of hope and aspiration. This Gala isn't just an event, but a pivotal step in our strategic fundraising efforts.

While we anticipate that half of the ticket sales will be earmarked to cover the costs of organizing the Gala, the remaining funds will directly empower our ongoing and upcoming

projects. Beyond ticket sales, we are excited about the auctions planned for the evening. With unique items up for grabs, we are optimistic that these auctions will generate significant contributions.

These funds, combined with our steadfast determination, will not only sustain our existing projects but will also allow us to amplify our holistic educational model. We envision a model where each child doesn't just receive an education but is also nurtured in an environment that fosters overall growth, well-being, and empowerment.

In conclusion, the upcoming Gala on February 25, 2024, is more than a fundraising event for us. It's an embodiment of our hopes, our dreams, and our unyielding belief in a brighter, more educated future for the children we serve.